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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	31 October 2019
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2019) 581 final - Annexes 1 to 3
Subject:	ANNEXES to the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL laying down certain transitional provisions for the support by the European Agricultural Fund for Rural Development (EAFRD) and by the European Agricultural Guarantee Fund (EAGF) in the year 2021 and amending Regulations (EU) No 228/2013, (EU) No 229/2013 and (EU) No 1308/2013 as regards resources and their distribution in respect of the year 2021 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards their resources and application in the year 2021

Delegations will find attached document COM(2019) 581 final - Annexes 1 to 3.

Encl.: COM(2019) 581 final - Annexes 1 to 3



Brussels, 31.10.2019
COM(2019) 581 final

ANNEXES 1 to 3

ANNEXES

to the

Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

laying down certain transitional provisions for the support by the European Agricultural Fund for Rural Development (EAFRD) and by the European Agricultural Guarantee Fund (EAGF) in the year 2021 and amending Regulations (EU) No 228/2013, (EU) No 229/2013 and (EU) No 1308/2013 as regards resources and their distribution in respect of the year 2021 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards their resources and application in the year 2021

ANNEX I

Annex I to Regulation (EU) No 1305/2013 is amended as follows:

(1) the title is replaced by:

‘PART ONE: BREAKDOWN OF UNION SUPPORT FOR RURAL DEVELOPMENT (2014 TO 2020)’;

(2) below the table the following title and column are added:

‘PART TWO: BREAKDOWN OF UNION SUPPORT FOR RURAL DEVELOPMENT (2021)’

(current prices in EUR)

	2021
Belgium	67 178 046
Bulgaria	281 711 396
Czechia	258 773 203
Denmark	75 812 623
Germany	989 924 996
Estonia	87 875 887
Ireland	264 670 951
Greece	509 591 606
Spain	1 001 202 880
France	1 209 259 199
Croatia	281 341 503
Italy	1 270 310 371
Cyprus	15 987 284
Latvia	117 307 269
Lithuania	195 182 517
Luxembourg	12 290 956
Hungary	416 202 472
Malta	12 207 322
Netherlands	73 151 195
Austria	480 467 031
Poland	1 317 890 530

	2021
Portugal	493 214 858
Romania	965 503 339
Slovenia	102 248 788
Slovakia	227 682 721
Finland	292 021 227
Sweden	211 550 876
Total EU	11 230 561 046
Technical Assistance	28 146 770
Total	11 258 707 816

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ANNEX II

Annexes II and III to Regulation (EU) No 1307/2013 are amended as follows:

(1) in Annex II, the following column is added:

2021
485 604
773 772
838 844
846 125
4 823 108
167 722
1 163 938
1 856 029
4 710 172
7 147 787
344 340
3 560 186
46 750
299 634
510 820
32 131
1 219 770
4 507
703 870
664 820
2 972 978
584 650
1 856 173

129 053
383 806
506 000
672 761

’;

(2) in Annex III, the following column is added:

2021
485,6
776,3
838,8
846,1
4 823,1
167,7
1 163,9
2 036,6
4 768,7
7 147,8
344,3
3 560,2
46,8
299,6
510,8
32,1
1 219,8
4,5
703,9

664,8
2 973,0
584,8
1 856,2
129,1
383,8
506,0
672,8

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ANNEX III**‘ANNEX VI****BUDGETARY LIMITS FOR SUPPORT PROGRAMMES REFERRED TO IN
ARTICLE 44(1)**

in 1000 EUR per budget year					
	2014	2015	2016	2017-2020	2021 onwards
Bulgaria	26 762	26 762	26 762	26 762	25 721
Czechia	5 155	5 155	5 155	5 155	4 954
Germany	38 895	38 895	38 895	38 895	37 381
Greece	23 963	23 963	23 963	23 963	23 030
Spain	353 081	210 332	210 332	210 332	202 147
France	280 545	280 545	280 545	280 545	269 628
Croatia	11 885	11 885	11 885	10 832	10 410
Italy	336 997	336 997	336 997	336 997	323 883
Cyprus	4 646	4 646	4 646	4 646	4 465
Lithuania	45	45	45	45	43
Luxembourg	588	—	—	—	—
Hungary	29 103	29 103	29 103	29 103	27 970
Malta	402	—	—	—	—
Austria	13 688	13 688	13 688	13 688	13 155
Portugal	65 208	65 208	65 208	65 208	62 670
Romania	47 700	47 700	47 700	47 700	45 844
Slovenia	5 045	5 045	5 045	5 045	4 849
Slovakia	5 085	5 085	5 085	5 085	4 887
United Kingdom	120	—	—	—	—